

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Charles A Tindley Accelerated Schl (9445)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,342,782	\$1,309,128	\$809,888	\$859,725	-10.5%	6.2%
Other Professional and Technical Services	319	\$178,964	\$138,528	\$229,635	\$287,294	12.6%	25.1%
Group Health Insurance	222	\$182,455	\$169,083	\$80,680	\$102,514	-13.4%	27.1%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$122,046	\$67,641	\$97,790	NA	44.6%
Professional Development	748	\$44,139	\$67,673	\$127,652	\$65,137	10.2%	-49.0%
Teacher Retirement Fund, After 7-1-95	216	\$99,441	\$119,140	\$59,145	\$63,679	-10.5%	7.7%
Social Security Certified	212	\$97,002	\$93,590	\$60,238	\$62,267	-10.5%	3.4%
Instruction Services	311	\$63,746	\$88,697	\$30,480	\$51,649	-5.1%	69.4%
Operational Supplies	611	\$22,707	\$31,629	\$23,658	\$44,782	18.5%	89.3%
Travel	580	\$68,454	\$44,713	\$59,784	\$29,013	-19.3%	-51.5%
Unemployment Insurance	230	\$42,679	\$44,706	-\$7,751	\$13,046	-25.6%	NA
Connectivity	744	\$5,141	\$5,869	\$9,107	\$11,478	22.2%	26.0%
Student Transportation Services	510	\$21,567	\$1,950	\$0	\$8,625	-20.5%	NA
Non - Certified Salaries	120	\$51,057	\$41,416	\$35,000	\$7,816	-37.4%	-77.7%
Textbooks	630	\$39,001	\$77,638	\$16,460	\$5,516	-38.7%	-66.5%
Group Accident Insurance	223	\$173	\$8,049	\$7,271	\$4,469	125.4%	-38.5%
Other Supplies and Materials	615, 660 - 689	\$7,279	\$0	\$1,131	\$2,273	-25.2%	100.9%
Public Employees Retirement Fund	214	\$2,949	\$4,366	\$4,163	\$1,329	-18.1%	-68.1%
Group Life Insurance	221	\$3,760	\$4,672	\$2,108	\$1,269	-23.8%	-39.8%
Social Security Noncertified	211	\$4,004	\$3,088	\$2,678	\$681	-35.8%	-74.6%
Food Purchases	614	\$0	\$985	\$1,573	\$368	NA	-76.6%
Pre-2008 Object Code - Temporary Salaries	130	\$4,625	\$0	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$2,720	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$9,220	\$765	\$427	\$0	-100.0%	-100.0%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	-\$50	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$2,293,863</b>	<b>\$2,377,730</b>	<b>\$1,620,967</b>	<b>\$1,720,669</b>	<b>-6.9%</b>	<b>6.2%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$636,784	\$348,902	\$569,068	\$445,169	-8.6%	-21.8%
Certified Salaries	110	\$590,332	\$359,691	\$511,019	\$353,672	-12.0%	-30.8%
Other Professional and Technical Services	319	\$110,479	\$353,423	\$202,219	\$199,459	15.9%	-1.4%
Group Health Insurance	222	\$97,653	\$27,109	\$121,300	\$102,854	1.3%	-15.2%
Public Employees Retirement Fund	214	\$29,261	\$52,884	\$61,475	\$48,170	13.3%	-21.6%
Social Security Noncertified	211	\$46,098	\$29,381	\$42,072	\$36,130	-5.9%	-14.1%
Teacher Retirement Fund, After 7-1-95	216	\$35,166	\$45,810	\$44,530	\$34,674	-0.4%	-22.1%
Operational Supplies	611	\$76,450	\$38,164	\$30,012	\$30,513	-20.5%	1.7%
Social Security Certified	212	\$41,991	\$24,537	\$34,785	\$29,751	-8.3%	-14.5%
Telephone	531	\$38,418	\$18,807	\$30,269	\$29,516	-6.4%	-2.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Postage and Postage Machine Rental	532	\$18,941	\$20,709	\$20,996	\$22,732	4.7%	8.3%
Awards	875	\$0	\$0	\$0	\$11,431	NA	NA
Group Accident Insurance	223	-\$207	\$9,824	\$11,115	\$11,042	NA	-0.7%
Dues and Fees	810	\$8,896	\$9,748	\$10,279	\$8,948	0.1%	-12.9%
Group Life Insurance	221	\$2,395	\$2,809	\$3,669	\$4,628	17.9%	26.1%
Travel	580	\$10,759	\$36,353	\$37,915	\$1,838	-35.7%	-95.2%
Printing and Binding	550	\$4,507	\$16,285	\$16,494	\$1,663	-22.1%	-89.9%
Unemployment Insurance	230	\$0	\$0	\$0	\$1,106	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$208	NA	NA
Severance/Early Retirement Pay	213	\$0	\$15,385	\$0	\$0	NA	NA
<b>Student Instructional Support Total</b>		<b>\$1,747,924</b>	<b>\$1,409,822</b>	<b>\$1,747,218</b>	<b>\$1,373,501</b>	<b>-5.8%</b>	<b>-21.4%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$171,435	\$256,606	\$492,493	\$540,246	33.2%	9.7%
Food Purchases	614	\$163,959	\$174,056	\$156,872	\$118,076	-7.9%	-24.7%
Cleaning Services	420	\$93,363	\$90,077	\$76,478	\$85,200	-2.3%	11.4%
Heating and Cooling for Buildings - Electricity	621	\$84,090	\$77,283	\$85,007	\$68,114	-5.1%	-19.9%
Insurance	520	\$55,754	\$65,415	\$57,839	\$37,013	-9.7%	-36.0%
Repairs and Maintenance Services	430	\$88,649	\$75,922	\$55,312	\$35,637	-20.4%	-35.6%
Data Processing Services	316	\$8,139	\$30,908	\$44,665	\$29,816	38.3%	-33.2%
Advertising	540	\$53,289	\$31,825	\$28,908	\$21,614	-20.2%	-25.2%
Heating and Cooling for Buildings - Gas	622	\$17,526	\$3,569	\$55,483	\$13,863	-5.7%	-75.0%
Removal of Refuse and Garbage	412	\$8,817	\$8,718	\$9,890	\$11,356	6.5%	14.8%
Operational Supplies	611	\$18,059	\$10,319	\$7,056	\$8,643	-16.8%	22.5%
Water and Sewage	411	\$7,849	\$4,098	\$17,978	\$7,093	-2.5%	-60.5%
Miscellaneous Objects	876 - 899	\$6,758	\$61,828	\$0	\$4,812	-8.1%	NA
Bank Service Charges	871	\$3,440	\$3,985	\$4,754	\$4,731	8.3%	-0.5%
Student Transportation Services	510	\$13,882	\$16,103	\$6,346	\$4,650	-23.9%	-26.7%
Travel	580	\$934	\$228	\$3,276	\$1,900	19.4%	-42.0%
Printing and Binding	550	\$2,296	\$0	\$0	\$1,285	-13.5%	NA
Non - Certified Salaries	120	\$16,203	-\$1	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$0	-\$2,173	\$0	\$0	NA	NA
Social Security Noncertified	211	\$1,240	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$0	\$18	\$0	\$0	NA	NA
Official Bond Premiums	525	\$400	\$400	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$27,996	\$20,997	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$0	\$5	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$844,078</b>	<b>\$930,187</b>	<b>\$1,102,357</b>	<b>\$994,048</b>	<b>4.2%</b>	<b>-9.8%</b>

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## Charles A Tindley Accelerated Schl (9445)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Non Operational</b>							
Redemption of Principal	831	\$119,331	\$3,152,340	\$205,959	\$194,623	13.0%	-5.5%
Interest	832	\$64,932	\$10,220	\$143,589	\$125,897	18.0%	-12.3%
Other Professional and Technical Services	319	\$49,565	\$60,371	\$64,781	\$118,549	24.4%	83.0%
Rentals	440	\$76,513	\$250,508	\$76,845	\$103,968	8.0%	35.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$90,034	\$35,623	\$49,898	NA	40.1%
Operational Supplies	611	\$42,575	\$65,521	\$35,938	\$48,523	3.3%	35.0%
Food Purchases	614	\$0	\$3,789	\$0	\$42,495	NA	NA
Content	747	\$166,742	\$37,087	\$86,625	\$40,613	-29.7%	-53.1%
Travel	580	\$486	\$31,743	\$33,837	\$34,375	190.0%	1.6%
Certified Salaries	110	\$12,175	\$15,273	\$14,000	\$13,000	1.7%	-7.1%
Non - Certified Salaries	120	\$3,450	\$20,045	\$17,532	\$7,577	21.7%	-56.8%
Dues and Fees	810	\$6,980	\$6,173	\$12,241	\$7,544	2.0%	-38.4%
Equipment	730	\$184,288	\$828	\$669	\$4,058	-61.5%	506.6%
Social Security Certified	212	\$829	\$1,168	\$689	\$995	4.6%	44.4%
Social Security Noncertified	211	\$264	\$1,342	\$1,353	\$515	18.2%	-61.9%
Construction Services	450	\$125,055	\$2,146,412	\$50,016	\$0	-100.0%	-100.0%
Computer Hardware	741	\$124,460	\$0	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$598	\$0	\$0	\$0	-100.0%	NA
Public Employees Retirement Fund	214	\$215	\$201	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$888	\$0	\$0	\$0	-100.0%	NA
Student Transportation Services	510	\$17,047	\$720	\$0	\$0	-100.0%	NA
Pupil Services	313	\$9,131	\$4,782	\$9,753	\$0	-100.0%	-100.0%
<b>Non Operational Total</b>		<b>\$1,005,526</b>	<b>\$5,898,556</b>	<b>\$789,449</b>	<b>\$792,629</b>	<b>-5.8%</b>	<b>0.4%</b>
<b>Grand Total</b>		<b>\$5,891,392</b>	<b>\$10,616,295</b>	<b>\$5,259,991</b>	<b>\$4,880,847</b>	<b>-4.6%</b>	<b>-7.2%</b>